



COUNCILMEMBER DONNA FRYE
City of San Diego
Sixth District

MEMORANDUM

DATE: February 6, 2009
TO: Jay Goldstone, COO
FROM: Councilmember Donna Frye

Donna Frye

SUBJECT: Public Safety Cost Recovery Update

Last year I raised the issue of whether providing public safety services at various events throughout the city resulted in an appropriate level of cost recovery for the city's public safety departments. As the city prepares to tackle an unprecedented budget deficit, it is important that we continue to track the level of cost recovery our departments receive while providing services for large events such as concerts and sporting events.

During budget discussions last year, the mayor's office promised to do what it could to increase cost recovery for public safety services provided at events. Please provide to me an update of the costs our city departments incurred related to public safety needs at the San Diego Sports Arena, Qualcomm Stadium and PETCO Park for FY 2009. Include a break down of the cost in services for each individual event (a full season of Chargers and Padres games can be viewed as one "event" each, but please include costs related to any additional playoff games), and a synopsis of steps taken to increase cost recovery over the past year.

I would also appreciate a breakdown of services provided to colleges and universities by public safety departments and what level of cost recovery is experienced with each individual institution.

I would appreciate a response prior to the release of the FY 2010 budget. Thank you.

DF/ks